

歳入歳出決算書

歳入

款	項	予算現額	調定額
1 分担金及び負担金		9,485,877,000	9,487,315,469
	1 負担金	9,485,877,000	9,487,315,469
2 使用料及び手数料		8,234,000	9,477,703
	1 使用料	1,616,000	1,670,753
	2 手数料	6,618,000	7,806,950
3 国庫支出金		45,667,000	45,575,000
	1 国庫補助金	45,667,000	45,575,000
4 繰越金		317,405,000	317,401,941
	1 繰越金	317,405,000	317,401,941
5 諸収入		29,298,000	31,204,428
	1 雑入	29,173,000	31,194,419
	2 預金利子	125,000	10,009
6 組合債		695,100,000	639,900,000
	1 組合債	695,100,000	639,900,000
歳入合計		10,581,581,000	10,530,874,541

(単位：円)

収入済額 (還付未済額)	不納欠損額	収入未済額	予算現額と収入 済額との比較
9,487,315,469	0	0	1,438,469
9,487,315,469	0	0	1,438,469
9,477,703	0	0	1,243,703
1,670,753	0	0	54,753
7,806,950	0	0	1,188,950
45,575,000	0	0	△92,000
45,575,000	0	0	△92,000
317,401,941	0	0	△3,059
317,401,941	0	0	△3,059
31,204,428	0	0	1,906,428
31,194,419	0	0	2,021,419
10,009	0	0	△114,991
639,900,000	0	0	△55,200,000
639,900,000	0	0	△55,200,000
10,530,874,541	0	0	△50,706,459