

## (歳出)

| 款      | 項        | 本年度予算額      | 前年度予算額      |
|--------|----------|-------------|-------------|
| 1. 議会費 |          | 千円<br>3,070 | 千円<br>1,979 |
|        | 1. 議会費   | 3,070       | 1,979       |
| 2. 総務費 |          | 2,867       | 2,928       |
|        | 1. 総務管理費 | 2,333       | 2,334       |
|        | 2. 監査委員費 | 534         | 594         |
| 3. 消防費 |          | 9,480,243   | 11,429,931  |
|        | 1. 常備消防費 | 9,480,243   | 11,429,931  |
| 4. 公債費 |          | 430,332     | 546,022     |
|        | 1. 公債費   | 430,332     | 546,022     |
| 5. 予備費 |          | 10,000      | 10,000      |
|        | 1. 予備費   | 10,000      | 10,000      |
| 歳出合計   |          | 9,926,512   | 11,990,860  |

| 比較増減        | 本年度予算額の財源内訳 |      |         |         |         | 一般財源<br>(共通負担金) |
|-------------|-------------|------|---------|---------|---------|-----------------|
|             | 特定財源        |      |         |         |         |                 |
|             | 国庫支出金       | 県支出金 | 組合債     | 単独負担金   | その他     |                 |
| 千円<br>1,091 | 千円          | 千円   | 千円      | 千円      | 千円      | 千円<br>3,070     |
| 1,091       |             |      |         |         |         | 3,070           |
| △61         |             |      |         |         | 6       | 2,861           |
| △1          |             |      |         |         | 6       | 2,327           |
| △60         |             |      |         |         |         | 534             |
| △1,949,688  | 25,274      |      | 306,100 | 211,188 | 146,737 | 8,790,944       |
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| △115,690    |             |      |         | 430,332 |         |                 |
| △115,690    |             |      |         | 430,332 |         |                 |
| 0           |             |      |         |         |         | 10,000          |
| 0           |             |      |         |         |         | 10,000          |
| △2,064,348  | 25,274      |      | 306,100 | 641,520 | 146,743 | 8,806,875       |